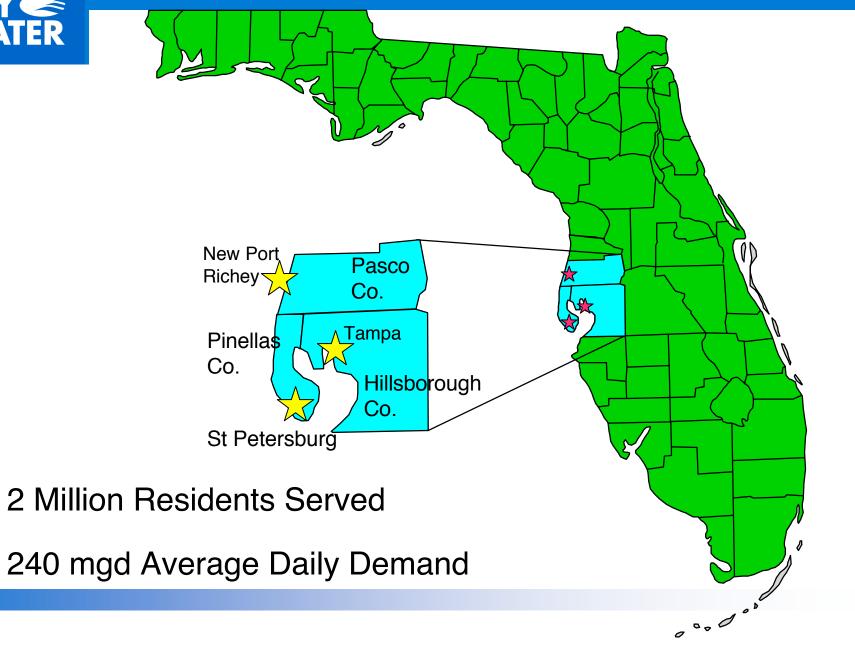


Market Enhancement Opportunities for Water Efficient Products- Public Meeting

Public/Private Partnership Opportunities to Leverage Resources in the Tampa Bay Region

David Bracciano January 15, 2004







Water Issues in West Central Florida

- Peak water demand occur during spring
- 25-30 % use outdoors in the region
- Majority of public supply use residential
- Supply switching to less reliable surface waters
- Requirements for conservation to be implemented in the region- peak and average demand reductions
- Statewide water conservation initiative
- Florida Green Building Standards developed

WATER SUPPLY SOURCES ARE LIMITED

TAMPA BAY What is Our Role in this Conservation WATER Puzzle?

- Tampa Bay Water plans and coordinates conservation
- Member governments actively implement programs that save water
- SWFWMD provides cooperative funding for conservation and reclaimed water projects

178 MILLION DOLLARS SPENT IN THE NEXT FIVE YEARS



Tampa Bay Waters' Role in Conservation

"Plan and coordinate the conservation efforts of the Member Governments"

Operationally:

- Work with members to insure average annual savings goals (MWP) are met
- Develop tools to help members determine conservation programming effectiveness
- Provide coordination regarding Partnership
- Fund public awareness and research programs

Conservation Coordination Consortium SCREEN INFORMATION TO MEMBERS



Government Information Collection/Dispersal

- Collect anecdotal data on devices and measures-compare notes
- Depend on third sources and standards for data
- Use data to accelerate change
- Promote private sector programs and produce approved criteria/language

GOAL: KEEP THE PUBLIC TRUST



What is in the General Toolbox

- Water Conservation BMP's
 - Toilet rebates
 - Irrigation evaluations and rebates for system components
 - Industrial, commercial and institutional water audits
- Regulations (restrictions, landscape and irrigation ordinances, water regulators goal-based conservation rules)

Toilets

- Approximately \$17 million spent
- 3.2 mgd saved (4.2 by 2005)
- Funding split between members and SWFWMD
- Cost < \$1.00/1000 gallons saved
- EPACT ULF (passive) savings
 - -5.25 mgd, 2000
 - 15 mgd, 2010



Toilets

- Identified makes, models, model numbers of about 425 different toilets
- Identified the manufacturers recommended flapper replacement
- Identified flapper manufacturers recommended replacement
- Quantified make, model and model # of all toilets rebated in Tampa Bay region

LABELING MUST BE BASED ON RELIABILITY, DURABILITY and SAVINGS POTENTIAL OF PRODUCT ABOVE REGULATIONS!

Irrigation Rebates

- 30-35 % existing homes in-ground irrigation
- 70% new homes
- Rebates provided to change landscape and irrigation system components (increase uniformity and decrease water use)
- By the way-Standards for all new systems and state-wide requirements for automatic rain shut-off devices

SHOULD WE PROMOTE TECHNOLOGY IF OTHER VARIABLES CONTROL EFFICIENT AND APPROPRIATE USE OF WATER



Public/Private Partnerships

- Promotion of privatized efforts (ex:performance contracting)
- Building industry (green building standards)
- Pilot testing of public funding for private conservation programming

APPLICABLE, TRANSFERABLE STANDARDS AND APPLY THEM TO CONTRACTS, FUNDING AND PROMOTION

What Needs Are There?

- Means to optimize public funding
- Removes bias from the promotion of devices
- Can be used increase the value to private sector
- Should provide a mechanism to determine if standards are appropriate
- Applicability criteria to parts of the country for outdoor and irrigation based products (regional field testing and approval process)

What this committee should establish?

- Baseline water use standards for all technologies identified
- Reliability and durability requirementshow long do devices last (ex: rain shut-off devices, toilet flappers)
- How do these standards get promoted to the public through public and private marketing
- Holistic development of efficiency ratings
- Development of marketing strategies
- How to deal with changing baselines



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